2012 Year Totals - Legal Budget and Expense

											II F		% Budget	Budget	% Budget
				***************************************							6/12/2012	YTD 6/12/2012	Used	Remaining	Remain
						Bingham			Wallack				(Excluding CDBG - no		
			Mayfield &				Bennett, Boehning	Barnes &	Somers &	Baker &					
Account	Department/Fund Cost Center	Budget	Brooks	Withered Burns	Ice Miller, LLP	& Doll	& Clary	Thomburg	Haas	Daniels	Pending	Total Expense			
1-10-311	Police Merit Commission	6,000,00	2,607,50		,		, , , , , , , , , , , , , , , , , , , ,				1	2,607.50	43%	3,392.50	57%
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,000.00	_,,,,,,,										.07	0,002.00	0.70
1-13-394	Legal Dept General Contract Services (City Attorney bills)	79,800.00		34,305.63						-		34,305.63	34%	45,494.37	57%
1-13-322	Legal Dept General Travel	400.00		267.51								267.51		132.49	33%
1-13-391	Legal Dept General Memberships & Dues	75.00		201.01							H	207.01		75.00	100%
	Total Legal Dept General	80,275.00		34,573,14	-	-	-	-			 	34,573.14	43%	45,701.86	57%
	Total Logal Dopt Contoral	00,210.00		04,070.14								04,070.14	4070	43,701.00	37 70
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	100,000.00	9,370.44	22,690.42		32,068.27	2,159.80	9,597.99			5,167.50	1 81,054.42	81%	18,945.58	19%
20011	2511 25gai 5511655 (25516116 Bettelop 1125, 115, 111)	100,000.00	0,0,0			,		- 0,007,00			0,107.00	01,001.72	01,0	10,040.00	1070
36-311	Rental Housing Inspection Legal Services	25,000.00		4,864.90								4.864.90	19%	20,135.10	81%
30-311	Rental Flousing Inspection Legal Services	25,000.00		4,004.30							 	4,004.50	1970	20, 133.10	0170
13-30-300-900	CDBG (Community Development Block Grant)	N/A		227.50								227.50	N/A	N/A	N/A
13-30-300-900	CDBG (Community Development Block Grant)	N/A		227.50							H	227.50	N/A	N/A	N/A
2 244	Parks & Recreation Legal Services	8.000.00					4 707 FO		ļ		 	4 707 50	22%	6,232.50	78%
3-311	Parks & Recreation Legal Services	8,000.00					1,767.50					1,767.50	22%	6,232.50	78%
4 0 044	Olada Taranasa Larah Oradiana	0.007.00											004	0.005.00	4000/
1-2-311	Clerk-Treasurer Legal Services	2,625.00										-	0%	2,625.00	100%
				4.077.70							-				
WW1U-Operating	Wastewater Treatment Utility Legal Services	20,000.00	-	4,377.70						-		4,377.70	22%	15,622.30	78%
									<u> </u>		<u> </u>				
		241,900.00	11,977.94	66,506.16	•	32,068.27	3,927.30	9,597.99	-	-	5,167.50	129,245.16	53%	112,654.84	47%
	NOTES	1 Mary State O. Danal													
	NOTES:	Mayfield & Brook	(S												
	^	5/2/12: Transferr	ed \$200 from Con	tract Services (ori	ginal appropriatio	n: \$80,000) to T	ravel (original appro	priation: \$200)	;						
,															